

Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2015/16 Road Safety				
1.	Bailrigg Avenue/ Collingham Park Junction	Lancaster South East, Lancaster	This project was originally allocated £11,098 to improve safety at this junction. However, the works have been completed and the actual costs were less at £8,374. It is therefore proposed to reduce the allocation to £8,374 and release the remaining funding back into the 2015/16 programme.	£11,098	£0	£2,724	£8,374
			Revised New Start 2015/16 Road Safety	£11,098	£0	£2,724	£8,374
			New Start 2016/17 Road Safety				
2.	A6 Lancaster New Road junction with B6430 Lancaster Road	Wyre Rural East, Wyre	This project was originally allocated £49,923 for new kerbing, widening of the footway, and the relocation of a lighting column and gully. However, the design phase has identified that taking the scheme forward in this way would interfere with private accesses on the road and adversely affect cyclists and pedestrians. Therefore, the scheme design criteria has been altered to ensure that the safety measures can be met through the use of ghost islands, hatching and coloured surfacing. As such it can be delivered with a reduced budget and it is therefore proposed to reduce the allocation to £20,000, and release the remaining funding back into the 2016/17 programme.	£49,923	£0	£29,923	£20,000
			Revised New Start 2016/17 Road Safety	£49,923	£0	£29,923	£20,000
			New Start 2017/18 Road Safety				
3.	Garstang Road/ Aqueduct Street Junction	Preston Central East and Preston Central West, Preston	This project was originally allocated £1,554 to install a right turn box at the junction of these roads. However, due to the need for more detailed design, additional funding is required. It is proposed that the additional budget is funded from the programme's unallocated budget.	£1,554	£1,548	£0	£3,102
4.	Weeton Road, Wesham	Fylde West, Fylde	This project was originally allocated £4,662 to install signing and verge marker posts along this road. However, due to the need for more detailed design, additional funding is required. It is therefore proposed that the additional budget is funded from the programme's unallocated budget.	£4,662	£1,044	£0	£5,706
5.	B5240 Lyelake Lane	West Lancashire East, West Lancashire	This project was originally allocated £3,108 for signing improvements on this lane. However, due to the need for more detailed design, additional funding is required. It is therefore proposed that the additional budget is funded from the programme's unallocated budget.	£3,108	£1,296	£0	£4,404
			Revised New Start 2017/18 Road Safety	£9,324	£3,888	£0	£13,212
			New Start 2017/18 Bridges				
6.	Various as described	Lancaster Rural East, Lancaster Central, Lancaster East, Lancaster; Wyre Rural East, Wyre	<p>The following projects were allocated funding for the preparation for bridge maintenance painting contracts. The pre-specification paint inspections have been undertaken. However due to additional funding for other ongoing schemes within the programme being required, it is proposed to cancel the remainder of these works and re-phase them into the proposed 2019/20 programme so that the funding can be released back into the programme for other priority schemes.</p> <ul style="list-style-type: none"> • Halton Station (Lancaster) – releasing £12,968 • Infirmary Canal (Lancaster) – releasing £8,409 • Hipping Stones Footbridge (Wyre) – releasing £2,968 	£30,000	£0	£24,345	£5,655

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7.	Cleveley 17/18	Wyre Rural Central, Wyre	This project was originally allocated £86,800. However, the works have been completed and the actual costs were less at £46,800 as the works on site were not as complex as was initially envisaged. It is therefore proposed to reduce the allocation to £46,800 and release the remaining funding back into the 2017/18 programme.	£86,800	£0	£40,000	£46,800
8.	Peel Road 17/18	Fylde West, Fylde	This project was originally allocated £25,000. However, it is proposed that the project is now deferred until the construction of the proposed M55 Heyhouses Link has been confirmed and completed as the proposed link road could be used as a diversion route in this busy area whilst work on Peel Road is undertaken. As such it is proposed that the project is cancelled so that the funding can be released back into the programme for other priority schemes.	£25,000	£0	£20,000	£5,000
9.	Various as described	Ribble Valley South West, Ribble Valley; Burnley South West, Burnley; Rossendale West Rossendale	The following projects were allocated funding for project preparation for a futures year's bridge construction works. However, it is now proposed that the allocations are reduced in this financial year so that the remaining funding can be released back into the programme for other priority schemes. <ul style="list-style-type: none"> Arley Brook (Ribble Valley) – releasing £5,000 Lockyer Avenue (Burnley) – releasing £11,892 Buckden Wood (Rossendale) – releasing £5,000 	£40,000	£0	£21,892	£18,108
10.	Queen Street	Great Harwood, Rishton and Clayton le Moors, Hyndburn	This project was originally allocated £124,500. However, the works have been completed and the actual costs were less at £75,746 as the works on site were not as complex as was initially envisaged. It is therefore proposed to reduce the allocation to £75,746 and release the remaining funding back into the 2017/18 programme.	£124,500	£0	£48,754	£75,746
11.	Centenary Way 17/18	Burnley Rural and Burnley Central East, Burnley	This project was originally allocated £38,000. However, the works have been completed and the actual costs were less at £32,766. It is therefore proposed to reduce the allocation to £32,766 and release the remaining funding back into the 2017/18 programme.	£38,000	£0	£5,234	£32,766
12.	The Brig (St James Street)	Burnley Central East, Burnley	This project was originally allocated £140,400 for its construction phase to maintain the structure and strengthen the weak elements within the bridge. However, there have been a number of significant complications which mean the project now requires additional funding to be able to complete the works. This includes additional design works due to the location of gas mains, delays/issues due to the bridge being used for roosting by bats; the works licences required and works not being able to take place in Autumn/Winter due to Natural England's requirements relating to the bats. Further to this, the knock on effects of the delays mean that the works can now no longer take place over winter whilst the Burnley Town Centre improvements take place. It is proposed that the additional funding required for these works are funded from the funding released from schemes 6 to 11 above, and £4,481 from the released funding in the below scheme 13 to allow the project to continue.	£140,400	£164,706	£0	£305,106
13.	Delph Retaining Wall 17/18	Wyre Rural East, Wyre	This project was originally allocated £42,200 to restore this retaining wall. However, works carried out by the highways team to re-surface the road has cured the problem of a large depression in the road and the latest inspection shows that there is now no sign of movement in the wall. Consequently, it is proposed that this project is cancelled and the remaining funding is released back into the 2017/18 programme. The wall will continue to be monitored in future general inspections.	£42,200	£0	£37,481	£4,719
14.	2017/18 Lancaster Bridge Structural Maintenance	As necessary in Lancaster	This programme has a £79,200 allocation, however due to the recent severe flooding in the Lancaster area the programme requires additional funding to deal with the immediate issues in this vicinity. It is therefore proposed that £20,000 is allocated from the released funding in the above scheme 13 to allow the priority works to continue.	£79,200	£20,000	£0	£99,200
15.	Rear Melbourne Retaining Wall 17/18	Padiham and Burnley West, Burnley	This project was originally allocated £33,500 to reconstruct this collapsed retaining wall. The works have been carried out. However, the wall also requires a solid wall built around it to restore protection from future flooding. To be able to complete these works it is proposed that the additional funding is allocated from the released funding from the above Delph Retaining Wall scheme 13.	£33,500	£13,000	£0	£46,500
			Revised New Start 2017/18 Bridges	£639,600	£197,706	£197,706	£639,600

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2017/18 Lancaster City Centre Congestion Relief				
16.	Lancaster District Bus Rapid Transit Development	As necessary in Lancaster	It is proposed to allocate £50,000 from the Lancaster Congestion Relief unallocated budget to fund this new priority project to commission consultants to identify, develop and evidence optimal routeing and infrastructure options for bus rapid transit in Lancaster to support delivery of the Bailrigg Garden Village. The allocation will also fund the production of an Outline Business Case that conforms with the Department for Transport's Appraisal Guidance to provide supporting evidence to allow LCC to bid for funding. Lancaster City Council will also contribute £30,000 to the project, and approval is sought to add this into the Capital Programme once received, giving a total project value of £80,000.	£0	£50,000	£0	£80,000 (including £30,000 from Lancaster City Council)
			Revised New Start 2017/18 Lancaster City Centre Congestion Relief	£0	£50,000	£0	£80,000
			New Start 2015/16 Footways				
17.	Various as described	Pendle Central, Nelson East, Pendle; Heysham, Lancaster	Upon detailed inspection the following footways were deemed not to require funding for improvements at this time. It is therefore proposed to cancel the schemes and release the remaining monies back into the 2015/16 programme: <ul style="list-style-type: none"> Hallam Road (Pendle) – releasing £12,146 Earl St Gable 37 Tavistock (Pendle) – releasing £927 Walker Grove, Heysham (Lancaster) – releasing £2,184 	£16,252	£0	£15,257	£995
18.	Various as described	Ribble Valley South West, Ribble Valley; Poulton Le Fylde, Wyre	The following projects have been completed with actual costs all less than their allocated budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2015/16 programme: <ul style="list-style-type: none"> Calder Avenue, Billington (Ribble Valley) – releasing £20,823 U21410 Breck Drive, Poulton (Wyre) – releasing £6,040 U21411 Breck Close, Poulton (Wyre) – releasing £2,031 	£112,902	£0	£28,894	£84,008
19.	Various as described	Great Harwood, Rishton and Clayton le Moors, Oswaldtwistle, Hyndburn; Burnley Central East, Burnley North East, Burnley Central West, Burnley South West, Burnley; Pendle Rural, Brierfield and Nelson West, Nelson East, Pendle; Clitheroe, Longridge with Bowland, Ribble Valley; Lancaster Rural North, Skerton, Lancaster Rural East, Lancaster	The following projects require additional funds due to unanticipated additional patching and kerbing works being identified and extra materials needed to complete the works. It is proposed that the additional funding required is allocated from the £44,151 released funding detailed above, with the remaining £205,721 taken from the unallocated budget within the programme: <ul style="list-style-type: none"> Sawley Drive, Great Harwood (Hyndburn) – requires an additional £9,448 Chatburn Close, Great Harwood (Hyndburn) – requires an additional £789 Brooklands Close, Clayton le Moors (Hyndburn) – requires an additional £2,388 Rushyfield, Clayton le Moors (Hyndburn) – requires an additional £296 Lynwood Close, Clayton le Moors (Hyndburn) – requires an additional £8,148 Springhall, Clayton le Moors (Hyndburn) – requires an additional £1,027 Briggfield, Clayton le Moors (Hyndburn) – requires an additional £929 Lynwood Avenue, Clayton le Moors (Hyndburn) – requires an additional £8,942 Fernlea Drive/Cottom Croft, Clayton le Moors (Hyndburn) – requires an additional £672 The Coppice, Clayton le Moors, (Hyndburn) – requires an additional £633 Lyndhurst Avenue, Knuzden, (Hyndburn) – requires an additional £11,106 Brantwood Avenue, Knuzden (Hyndburn) – requires an additional £10,383 Waverley Road, Knuzden (Hyndburn) – requires an additional £2,531 St Oswald's Road, Knuzden (Hyndburn) – requires an additional £6,609 Hardman Close, Knuzden (Hyndburn) – requires an additional £6,271 Avon Drive (Pendle) – requires an additional £1,424 Brunshaw Avenue (Burnley) – requires an additional £16,841 Fifth Avenue (Burnley) – requires an additional £14,195 	£391,659	£249,872	£0	£641,531

			<ul style="list-style-type: none"> Alder Street (Burnley) – requires an additional £5,954 				
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			<ul style="list-style-type: none"> Bramley Avenue (Burnley) – requires an additional £13,739 Sycamore Avenue, Middlesex Avenue to Kiddrow Lane (Burnley) – requires an additional £45,010 Sycamore Avenue No.210 to Kiddrow Lane (Burnley) – requires an additional £1,884 Harrison Street (Pendle) – requires an additional £3,598 Bradley Hall Road (Pendle) – requires an additional £11,349 Rainhall Crescent (Pendle) – requires an additional £5,805 Lomeshaye Road (Pendle) – requires an additional £5,092 Kemple Drive (Ribble Valley) – requires an additional £14,593 Hacking Drive, Longridge (Ribble Valley) – requires an additional £27,037 Dunkirk Avenue (Lancaster) – requires an additional £3,581 Whalley Road (Lancaster) – requires an additional £2,552 Main Street (Lancaster) – requires an additional £7,046 				
			Revised New Start 2015/16 Footways	£520,813	£249,872	£44,151	£726,534
			New Start 2014/15 Local Priorities Response Fund				
20.	Princess Way	Burnley Central East, Burnley	This project was allocated £5,707 to undertake improvements in the area. However, the required improvements have been built into other works that have been carried out in the area and as such it is proposed that this project is cancelled and the funding is released back into the programme.	£5,707	£0	£5,707	£0
			Revised New Start 2014/15 Local Priorities Response Fund	£5,707	£0	£5,707	£0
			New Start 2015/16 Evidence Based Accident Reduction Measures, Appendix B				
21.	A6 Main Road/ Lancaster Road/Scotland Road	Lancaster Rural North, Lancaster	This project was allocated £65,000 for the installation of a pedestrian crossing and the associated works at this junction, including altering kerb lines, and installing pedestrian barriers and shared use cycle facilities to help cyclists negotiate the junction safely. However, upon completion of the project the safety audit highlighted that additional safety works are needed. It is proposed that the additional funding required is allocated from the unallocated budget within the programme.	£65,000	£14,429	£0	£79,429
			Revised New Start 2015/16 Evidence Based Accident Reduction Measures, Appendix B	£65,000	£14,429	£0	£79,429
			New Start 2017/18 DfT Pothole Action Fund				
22.	U11122 Dorchester Road	Wyre Rural East, Wyre	This project was allocated £72,835. However, the works have been completed and the actual costs were less at £27,294 as the works on site were not as complex as was initially envisaged. It is therefore proposed to reduce the allocation to £27,294 and release the remaining funding back into the programme.	£76,368	£0	£49,074	£27,294
23.	U13090 Withy Grove Crescent	Lostock Hall and Bamber Bridge, South Ribble	This project was originally allocated £32,284 for inlay works. However, since it was first assessed the condition of the road has significantly deteriorated and as such the estimated cost of the project has increased. It is proposed that the additional funding is allocated from the above Dorchester Road project.	£32,284	£14,715	£0	£46,999
			Revised New Start 2017/18 DfT Pothole Action Fund	£108,652	£14,715	£49,074	£74,293

